

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

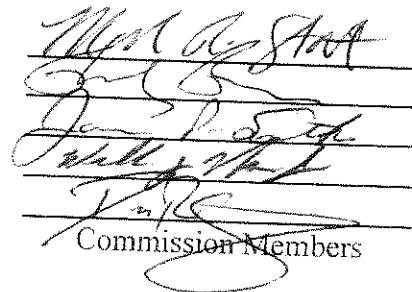
We, the undersigned officers of

Atchison Public Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2019/2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	426,893
Employee Benefit Fund	4	81,300
TOTAL		508,193
Budget Summary	5	

Date Received: _____

County Clerk
 Permanent
Recreation Commission Address
Atchison Public Recreation Commission
819 Commerical Street
Atchison, Kansas 66002

 Commission Members

 Sponsoring
USD/City Address
Atchison Unified School District # 409
626 Commercial Street
Atchison, Kansas 66002

Provide point of contact:

Scott Erickson

POC phone number:

(913) 367-3352

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

State of Kansas
Recreation Commission

Term	Ending	Year
------	--------	------

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.						0
--	--	--	--	--	--	---

FUND PAGE

[illegible]

CPA Summary

FUND PAGE

Adopted Budget

Employee Benefit Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	44,042	35,933	37,288
Receipts:			
2016 Ad Valorem Tax	1,858		
2017 Ad Valorem Tax	57,473	1,948	
2018 Ad Valorem Tax		68,381	1,662
2019 Ad Valorem Tax			53,702
Delinquent Tax	1,187	520	1,083
Motor Vehicle Tax	7,433	8,064	7,579
RV Tax	62	81	76
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	68,013	78,994	64,102
Resources Available	112,055	114,927	101,390
Expenditures:			
Liability Insurance	12,165	12,203	12,500
Medical Insurance	27,646	29,573	29,000
Social Security	14,755	13,888	16,000
Medicare	3,451	3,248	3,500
Unemployment Insurance	232	243	300
Workers Comp. Insurance	2,486	2,115	4,000
Retirement	15,385	16,369	16,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	76,121	77,639	81,300
Unencumbered Cash Balance	35,933	37,288	20,090

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Atchison Public Recreation Commission

will meet on July 8, 2019 at 4:00 P.M. at Recreation Office, 819 Commercial Street, Atchison, KS for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Atchison Public Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Atchison County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	405,194	364,035	426,893
Employee Benefit Fund	76,121	77,639	81,300
Totals	481,315	441,675	508,193

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Atchison Public Recreation Commission

Recreation Commission Secretary

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 161624 P.O. :
Ad ID: 6604016

DESC. :Notice of Budget Hearing, July 8, 2019

ATCHISON PUBLIC RECREATION
819 COMMERCIAL
ATCHISON, KS 66002

County of Atchison
 State of Kansas

I, Sandra Ridings, being first duly sworn,
 deposes and says: That she is the Legal Ad
 Coordinator of the ATCHISON GLOBE, a
 Newspaper printed in the State of Kansas, and
 published in and of general circulation in
 Atchison County, Kansas, with a general paid cir-
 culation on a Twice weekly basis in Atchison
 County, Kansas, and that said newspaper is not
 a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly pub-
 lished on Wednesdays and Saturdays, has been
 published continuously and uninterruptedly in
 said county and state for a period of more than
 five years prior to the first publication of said
 notice; and has been admitted at the post office
 of Atchison in said county as second class mat-
 ter.

The affixed notice appeared in said newspaper
 on the following date(s):

Run Dates: 06/22/19 to 06/22/19
 Appearances: 1
 AD SPACE: 112
 TOTAL COST: \$94.42
 FILED ON 06/24/19

(Signed) 

Subscribed and sworn before me this
24 day of June 2019


 Notary Public

JUDY B. MORENO
 Notary Public - Notary Seal
 State of Missouri
 Commissioned for Buchanan County
 My Commission Expires: June 23, 2020
 Commission Number: 12544882

NOTICE OF BUDGET HEARING

Published in the *Atchison Globe* Sat., 6/22/19

NOTICE OF BUDGET HEARING

2019-20

The governing body of the
Atchison Public Recreation Commission
 will meet on July 8, 2019 at 4:00 pm
 at the Recreation Office, 819 Commercial Street, for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detailed budget information is available at the Recreation Office
 and will be available at this meeting.

SUPPORTING COUNTIES

Atchison County (home county)

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	405,194.00	415,358.00	426,893.00
Employee Benefits	76,127.00	80,759.00	81,390.00
Totals	481,315.00	496,158.00	508,283.00

Lease Purchases:

July 1,

2016	2017	2018
0	0	0

James P. Smith
 Recreation Commission Secretary

6660216